



Joint PG&E Budget & Enrollment Management Committee Meeting  
December 8, 2020

<https://cccconfer.zoom.us/j/93174622087>

1:00pm – 3:00pm

Agenda

Members of Budget Committee: John Amin (Chair), Kerry Wilhite, Garth Kwieciek, Wendy Miller, Simon Harris, Susan Atwood, Abigail Bornstein, Athena Steffler, Maria Salazar Colon, Christopher Brodeur, Peiyung Guan, Alexa Bautista, Anita Chou

Alternates: David Yee, Carole Meagher, Michael Hedham, David Delgado, Nathan Ng

Members of

Guests: Dianna Gonzales, Tom Boegel, David James, Harrison, Chris Yatooma

No.    Item    Speake(s)

No.	Item	Speake(s)	Time (Minutes)
1.	Approval of Minutes	John Amin, Vice Chancellor of Finance & Administration	5
2.	Introduction of David James Executive Director, Internal Auditor/Controller	John Amin	5
3.	Reports from Constituent Groups	All	15
4.	Update from Enrollment Management Committee <ul style="list-style-type: none"> <li>• Instructional Budgeting and Schedule Development Process</li> </ul>	Geisce LyDean of Downtown Center, Business, CAHS, CDEV, EH/F, and Fashion	5
5.	Quarterly Financial Report	John Amin	5
6.	Next Steps on Multi-Year Budget & Enrollment Plan	John Amin Tom Boegel, VC, Academic Affairs	60

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- Enrollment Targets for AY ~~2021~~
  - Budget Development Timeline
- Multi-Year Budget and Enrollment Plan

Dianna Gonzalez, Deputy Chancellor

Abdul Nasser, AVC, Financial Services