

Frequently Asked Questions to CCSF's Dire Financial Restructuring:

(We will be updating this document as needed. The below are published on 4/20/21)

Why is there a deficit?

The College has been deficit spending for 10 years now. It extensively expanded its schedule of classes, continued to make hires to sustain such expansion, yet enrollment kept declining for the last 5 years. The Pandemic only worsened enrollment. Currently, the difference between the projected State and Local revenue and expenses is \$3, 243, 544 for 2021. This will only widen in the 2021-22 academic year.

What is the current City College State Apportionment Funding?

Why Not Simply Use HEERF Funds to Cover the Financial Gap?

HEERF funds come with very specific timelines and restrictions. About 50% of HEERF Funds have been and continue to be distributed directly to students. HEERF is also one-time funding and that will not address the hole we are in or lead towards financial sustainability for the College. The second part of that funding can only be used to address infrastructure and upgrades needed as a result of remote learning during COVID and other expenditures incurred as a result of the pandemic.

What About Securing Money from the City of San Francisco, or the Board of Supervisors?

We have met with the Board of Supervisors and the Mayor is aware of our dire financial situation. There is talks about receiving money from the Board of Supervisors. Again, if any monies come to fruition that is one-time funding, that funding would still not resolve the College's ongoing structural fiscal issues.