Enrollment ManagemenCommittee 1:00pm - 3:00pm on De@mber 17, 2020 Zoom:<u>https://cccconfer.zoom.us/j/940928697</u>66

MINUTES

MembersPresent Geisce LýAdmin CeChair), Monika Liu, Wynd Kaufmyn (Faculty Chair), Denise Selleck, Edgar TorresColin Hall, Aurelien Drai, and Chandra Edelstein

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Figure 1. Source as schedule 2002-1-22, the EMC knows the goals that were used to develop tsehedule. **New Year Walked EMC through the data.** **I highlight Scheduling Data for Department Chairs and Deans - Pivot table updates **Pivot table updates** **New Year Scheduling Data for I have been asking for, for a long time. It's a huge step in the right direction in order for chairs to plan schedbs. **Request to publish this as a common database for chairs and deans to access. The goal is to make the appropriate pieces public. **Xeademic Affairs is at the beginning stages of working the Summer 2021 Schedule. **Xoda to increase FTEF and FTES for Summer 2021.** Considerations included SFUSD Credit Recovery and better chance of inperson instruction. **Xummer 2021 restored to 70 FTEF that would generate about 1100 FTES.** **Planning on mostly remote in Summer 2021.** Departments requested about 78 FTEF. **Need to still support SFUSD Credit Recovery* **Maintain departments at Summer 2020 levels (so long as that is what they requested) **Summer** Instructional Budgets* **Initial instructional budget and FTES goals published.** **Chairs work on schedule and submit to supervising dean for approval. Deanshave flexibility in working between departments. Continued monitoring of actual Spring 2021 expenses and projected Summer 2021 expenses. **Goal is to be in a place to add classes in response to enrollment demand.** **Future agenda items to discuss college/ide marketing efforts and student support strategies to increase enrollment. Benefit to the committee in understanding the Colege's commitment to collaborate with Student Affairs and Marketing/PR.** **Description of the department to collaborate with Student Affairs and Marketing/PR.** **Description of the department to collaborate with Student Affairs and Marketing/PR.**			process. As we produce a school decade of the EMO
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