DRA	AFT		Adopted Budget 2021-22	Jul 21	Aug 21	Sep 21	Oct 21	Nov 21	Dec 21	Jan 22	1/31/2022	Year End Projection 2021-22	YEP from Adoption Budget	
\$,\$	Actuals as o	0 Tw 3.381 0 Td [(1	l,)-15.7 (166,)-15.7 (057)]TJ	0.016 Tw -24.925 -1	.31 Td (\$)Tj 0 Tw 7.0	071 0 Td [(1,)-15.7 (*	136,)-15.7 (822)]TJ	0.016 Tw 5.548 0 Td	(\$)Tj 0 Tw 4.762 0 ⁻	Td [(94,)-15.7 (080)	TJ 0.016 Tw 4.167 0	Td (\$)Tj 0 Tw 4.214 0 Td [(1	50,)-15.8 (160)]TJ /TT0 1 Tf 0.016 Tw -25.879	-1.31
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