

October 25, 2022 1:00 PM 3:00 PM

: John Al-Amin (Chair), David Yee (A), Guillermo Villanueva (A),
Susan Atwood (F), Ekaterina (Katia) Fuchs (F), Emily Oryall (S)

Karl Gamarra (C), Maria Salazar-Colon (C), Christopher Brodie(C),

: E. Simon Hanson (F), John Halpin (A)

: Anthony Tave (A), U) o), David Delgado (C), Michael Snider (C)

		<p>expressed her enthusiasm to tell people to get out and Vote.</p> <ul style="list-style-type: none"> • Admin Association No Report. • AFT No report. • Classified Senate No Report. • SEIU No Report. 	
5.	<p>New Item/Discussion Item</p> <ul style="list-style-type: none"> • Budget Priorities • Budget Development Timelines • Budget Expectations • Department Budget staffing • Update to Board Policies- Budget planning process 	<p>Dr. Al-Amin provided an update of the Budget Priorities, Budget Development Timelines, Budget Expectations, Department Budget staffing, and Update to Board Policies and Planning processes.</p> <p>Suggestions by the committee members were as follows :</p> <p>Budget Priorities 1) Building back the number of classes that we offer.</p> <p>Budget Expectations -1) funding to boost enrollment, bring students back through our doors 2) funding to retain a high quality, diverse workforce 3) funding to catch up on deferred maintenance to make the buildings as modern, safe, and hospitable as possible.4) Need for evaluation when prioritizing program offerings. 5) Need to figure out where our priorities are, department by department program by program, in order to come up with the numbers that go next to those departments and programs.</p>	Chair
6.	<p>Standing Items</p> <ul style="list-style-type: none"> • District Financial Report Monthly Report as of September 2022 	<p>Dr. Al-Amin provided an overview of the District financial monthly report.</p>	Chair
7.	<p>Adjournment</p>	<p>Prior to adjourning the meeting, the Committee decided to move the next PGC Budget Committee to November 29, 2022. Susanna Atwood moved the motion; Katia Fuchs Emily Oryall seconded the motion.</p> <p>The meeting has been moved to November 29, 2022 from 1-3pm.</p> <p>Dr. Al-Amin asked for a motion to adjourn the meeting. Susan Atwood moved to adjourn the meeting and Katia Fuchs seconded the motion. Meeting adjourned at 2:11 PM.</p>	Chair