

Total Computation Revenues 2024-2025

2024-25
COLA
76.00%



Property Tax			57,187,373	
Enrollment Fees			8,216,822	
State Apportionment		91,097,291		
EPA		8,036,884		
Lottery Unrestricted	13270	2,642,057		199.10 Lottery Unres
Mandated Cost	13270	487,673		36.75 Mandated Co
Parcel Tax			19,676,241	
Sales Tax			14,592,727	
Non Resident Tuition			3,812,201	
Other Sources Revenues			1,500,000	Contract Instructional S
				Rentals/Leases
				Interest/Invest Inc
Total Revenues		102,263,904	104,985,364	Community Service Cla
		Grand Total	207,249,268	Student Records
				Other Student Fees
				Other Local Revenues
				Traffic Fines